



Capital Planning Committee

Capital Budget for FY2023 (July 1, 2022–June 30, 2023) 5-Year Plan for FY2023–FY2027

Date: Thursday, June 16, 2022

Time: 5-7pm

Location: Remote via Zoom

Register in advance for this meeting:

https://town-arlington-ma-us.zoom.us/meeting/register/tZctc-2hrT0sE9a36x6ZXCY_cabX73-Yt9zw

Agenda

1. Land Acknowledgment (2 min)
2. Approval of Minutes (3 mins)
3. Nominations for and elections to offices (10 mins)
4. Committee vacancy and composition (5 mins)
5. Substantive priorities (30 mins)
 - a. Timing and scale of large projects
 - i. Libraries
 - b. Playgrounds & recreation
 - c. School capital repairs
 - d. Other facilities
 - e. Roads / sidewalks
6. Procedural priorities (20 mins)
 - a. Software subcommittee (Summer)
 - b. Department letter (August)
 - c. Report subcommittee
 - d. Reclassification of requests from capital to operating
7. Set first fall meeting: 3rd Thursday in September? (Thurs., Sept. 15)
8. Other business
9. Adjourn